

PROPOSAL EVALUATION

IRWM Grant Program – Planning Grant, Round 1, FY 2010-2011

Applicant	Antelope Valley State Water Contractors Association	County	Los Angeles, San Bernardino, and Kern
Project Title	Antelope Valley Integrated Regional Water Management Planning Grant Proposal	Grant Request	\$472,919
		Total Project Cost	\$807,691

Project Description Update the 2007 IRWM Plan by addressing identified critical gaps. These critical gaps include further evaluating DAC water supply, water quality, and flooding issues; preparing a Salt Nutrient Management Plan; completing a Climate Change Analysis; and developing an Integrated Flood Management Plan.

Evaluation Summary

Scoring Criterion	Score
Work Plan	15
DAC Involvement	10
Schedule	10
Budget	10
Program Preferences	7
Geographic Balance	0
Total Score	52

- **Work Plan** The background section discusses the previous 2007 IRWM Plan and provides a summary of previous events that is sufficiently detailed. The work plan summarizes critical gaps in the adopted plan along with proposed strategies to address the gaps. These strategies include adding a Salt and Nutrient Management Plan along with a Flood Management Plan as attachments to the revised IRWM Plan. All tasks provide adequate detail, involve the submittal of required documents to DWR, and collectively implement the proposal.
- **DAC Involvement** The proposal identifies DACs, lists their concerns, provides outreach, and offers technical assistance. Specific tasks describe ways the applicant will reach out to DACs. Some of these outreach methods include personal interviews with people living in DACs, and developing monitoring plans in DACs. Outreach efforts are also implemented to identify and contact local Native American tribal communities. Although no organized tribal communities are identified, an invitation is extended to Native Americans who express an interest in water management planning activities in the IRWM area.
- **Schedule** The schedule correlates with both work plan tasks and the budget. The schedule is feasible as the Antelope Valley IRWM group already has an adopted IRWM plan, and the grant application includes specific and realistic strategies to revise the adopted plan to meet the new IRWM plan standards.
- **Budget** The applicant proposes to provide a cost match of 41% through in-kind services. The budget correlates with the work plan and schedule. Two charts are provided in the Budget Section. The first chart lists each task along with the funding match percentage, non-state share, and requested grant funding from DWR. The other chart is a detailed cost estimate for grant funds requested. This chart lists all tasks and sub-tasks being proposed, and details the costs associated with each of the tasks/sub-tasks. The cost estimate chart includes labor, technology and, admin costs.
- **Program Preference** Seven program preferences (include regional projects and programs, effectively integrate water management programs and projects, Use and reuse water more efficiently, climate change response, practice integrated flood management, protect surface water and groundwater quality, ensure equitable distribution of benefits) were adequately addressed.
- **Geographic Balance** Not Applicable